

B.V. MBA COLLEGE 2017-18
Income and Expenditure Statement
1-Apr-2017 to 31-Mar-2018

Particulars	Amt	Amt	Particulars	Amt	Amt
Direct Expenses			Direct Incomes		
Salary	<u>77,48,797.00</u>	77,48,797.00	Exam Remuniration Reccd.	1,60,338.00	
Indirect Expenses			Tution Fee	<u>39,33,002.00</u>	40,93,340.00
Accounting Charges	57,600.00		Indirect Incomes		
Advertisement Exp	3,46,720.00		Eligibility Fee	37,350.00	
Affiliation Exp	59,000.00		Exam Fee Rec	2,28,255.00	
Audit Fee	19,200.00		Interest on Saving	4,361.00	
Bank Charges	4,502.16		Revaluation Fees	330.00	
Building Repaires & Maintainance	6,20,400.00		Staff Bus Cutting	<u>32,900.00</u>	3,03,196.00
Computer Lab Exp	1,00,000.00		Excess of expenditure over income		1,07,60,661.16
Consultancy Exp	1,81,900.00				
Depreciation	7,01,922.00				
Electrical Maintainance	1,88,500.00				
Exam Exp.	73,780.00				
Exam Fees Paid to University	3,73,466.00				
Exm Remunration Paid	1,24,140.00				
Faculty Development	1,93,400.00				
Fee Refund	38,500.00				
Function & Festival Exp	3,71,100.00				
Garden Exp	85,900.00				
Ground Develpoment	1,96,800.00				
Guest Lecture Exp	1,01,270.00				
Industrial Visit Exp	2,74,200.00				
Labour Payment	1,20,000.00				
Lic Commitee & Other Commitee	33,600.00				
Miscelenous Exp	1,90,640.00				
Newspaper,Periodicul & Magazin Exp	1,33,400.00				
Office Administrative Exp	1,58,280.00				
Postage & Courier	54,030.00				
Practical Exp	98,400.00				
Printing Exp	3,00,000.00				
Professional Fee	75,500.00				
Repaires & Maintainance Copmuter	44,980.00				
Repaires & Maintainance Lab	3,82,600.00				
Repair & Maintance Furniture	1,00,600.00				
Seminar & Conference Exp.	1,79,000.00				
Sports & Gymkhana Exp	98,470.00				
Staff Welafare Exp	2,89,240.00				
Stationary Exp	98,360.00				
Student Activity	1,29,100.00				
Student Welafare	3,92,200.00				
Telephone Exp.	83,100.00				
Travelling & Conveyance	<u>3,34,600.00</u>	74,08,400.16			
Total		1,51,57,197.16	Total		1,51,57,197.16